

**Other receipts**

2023/24	8165	2024/25	616
		Difference	-7549
		% Change	-92%
6334.09	£615.66	-5718.43	VAT refund was significantly large in ye 2024 due to VAT reclaimed from bus shelter construction.
£1,060.00	£0.00	-1060	S106 funds transferred from Cornwall Council to reimburse for clearance and fencing at bus shelter
£710.00	£0.00	-710	refunds for banking errors
£60.60	£0.00	-60.6	compensation payment for Coronation mugs
8164.69	615.66	-7549.03	

**Precept or rates and levies**

2023/24	7000	2024/25	12750
		Difference	5750
		% Change	82%

2023/24 £	2024/25 £	Difference	Explanation (Ensure each explanation is quantified)
7000	12750	5750	The precept was kept deliberately low for the years ending 2023 & 2024 as a measure to help the electorate with the cost of living crisis. During this period, the reserves were used to cover any gap between the precept and administrative costs.

**Reserves**

Box 7	30245	Precept	12750
-------	-------	---------	-------

**Earmarked reserves:**

Insurance Premium Increment	200
Vacancy Election Fee	4000
Defibrillator rental fee	1250
Community Asset Maintenance & Planting Fund	3000
NDP	3000
Jubilee & Coronation	3000
	14450

General reserve	15795
	15795

Total reserves (must agree to Box 7)	30245
--------------------------------------	-------